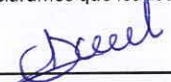




MUNICIPIO DE SALVADOR ALVARADO
ESTADO ANALITICO DE INGRESOS/CRI
Al 31 de Diciembre del 2023

CLASIF. RUBRO INGRESO	Ingresos						
	Estimado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Recaudado	Diferencia	
	1	2	3=(1+2)	4	5	6=(5-1)	
0000	Ingresos derivados de Financiamientos	\$0.00	\$22,474,412.80	\$22,474,412.80	\$0.00	\$0.00	\$0.00
0300	Financiamiento Interno	\$0.00	\$22,474,412.80	\$22,474,412.80	\$0.00	\$0.00	\$0.00
1000	Impuesto	\$56,262,840.65	\$409,377.00	\$56,672,217.65	\$56,672,188.03	\$56,672,188.03	\$409,347.38
1100	Impuestos sobre ingresos	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	-\$1.00
1200	Impuestos sobre el patrimonio	\$38,090,000.00	-\$1,679,419.00	\$36,410,581.00	\$36,410,578.60	\$36,410,578.60	-\$1,679,421.40
1300	Impuestos sobre la producción, el consumo y las transacciones	\$5,246,929.00	\$1,021,257.00	\$6,268,186.00	\$6,268,184.28	\$6,268,184.28	\$1,021,255.28
1700	Accesorios	\$3,508,003.00	-\$277,752.00	\$3,230,251.00	\$3,230,238.70	\$3,230,238.70	-\$277,764.30
1800	Otros Impuestos	\$9,417,907.65	\$1,345,291.00	\$10,763,198.65	\$10,763,186.45	\$10,763,186.45	\$1,345,278.80
4000	Derechos	\$17,095,809.00	\$1,794,631.00	\$18,890,440.00	\$18,890,409.50	\$18,890,409.50	\$1,794,600.50
4100	Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público	\$9,973,002.00	-\$1,056,155.00	\$8,916,847.00	\$8,916,837.35	\$8,916,837.35	-\$1,056,164.65
4300	Derechos por prestación de servicios	\$6,093,806.00	-\$378,301.00	\$5,715,505.00	\$5,715,492.59	\$5,715,492.59	-\$378,313.41
4500	Accesorios	\$1,029,001.00	\$3,229,087.00	\$4,258,088.00	\$4,258,079.56	\$4,258,079.56	\$3,229,078.56
5000	Productos	\$2,564,349.35	\$1,893,888.15	\$4,458,237.50	\$4,458,199.19	\$4,458,199.19	\$1,893,849.84
5100	Productos de tipo corriente	\$2,564,349.35	\$1,893,888.15	\$4,458,237.50	\$4,458,199.19	\$4,458,199.19	\$1,893,849.84
6000	Aprovechamientos	\$7,980,001.00	-\$2,058,629.00	\$5,921,372.00	\$5,921,368.48	\$5,921,368.48	-\$2,058,632.52
6100	Aprovechamientos de tipo corriente	\$7,980,001.00	-\$2,058,629.00	\$5,921,372.00	\$5,921,368.48	\$5,921,368.48	-\$2,058,632.52
8000	Participaciones y Aportaciones	\$283,007,000.00	\$36,196,320.05	\$319,203,320.05	\$319,203,320.05	\$319,203,320.05	\$36,196,320.05
8100	Participaciones	\$184,807,000.00	\$20,225,623.35	\$205,032,623.35	\$205,032,623.35	\$205,032,623.35	\$20,225,623.35
8200	Aportaciones	\$98,200,000.00	\$243,853.50	\$98,443,853.50	\$98,443,853.50	\$98,443,853.50	\$243,853.50
8300	Convenios	\$0.00	\$15,726,843.20	\$15,726,843.20	\$15,726,843.20	\$15,726,843.20	\$15,726,843.20
	TOTAL	\$366,910,000.00	\$60,710,000.00	\$427,620,000.00	\$405,145,485.25	\$405,145,485.25	
					Ingresos Excedentes		\$38,235,485.25

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"


 LIC. DANIEL PARRA MONTOYA
 TESORERO MUNICIPAL


 PRESIDENTE MUNICIPAL
 LIC. ARMANDO CAMACHO AGUILAR